

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R670001) Public Safety DCI

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base	At the restoration level of funding.	Appropriation	14,263,083	14,263,083
		FTE	155.00	155.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 14,263,083</u>	<u>\$ 14,263,083</u>	<u>\$ 14,263,083</u>
Total FTE		<u>155.00</u>	<u>155.00</u>	<u>155.00</u>